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Gina Blevins

From: dhaehn@ccmhospital.com
Sent: Friday, May 15, 2020 8:39 AM
To: Jeff AHuskey; Mike Campbell; Gina Blevins; Danja Bloodworth; Dannielle Moore
Subject: IGT due by June 4
Attachments: DY9 Final UC Payment calc 05.15.2020.pdf

Please see attached spreadsheet from HHSC regarding the IGT due by June 4.

It is \$64,528.25.

Debra Haehn

CFO

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Application Date	Application Date	Application Date	Application Data	Application Date	Application Date	Application Data	Application Date	Application Data	Application Date	Application Data
09/18/03	09/19/03	Small Public	Rural Hospital				09/18/03	CLAY COUNTY MEMORIAL HOSPITAL	09/18/03	
						Included in State Hospital Tab?				
								MRSA West	Chy	\$ 176,592.75
										\$ 710,247.49

If Hospital is in the
1. State Hospital
2. State Hospital
or otherwise is Blank

10) - Sched 3, Add'l amount of UC Cost (Non-Sched 3) - DSH IGT for Large Public	11) - Sched 3, Add'l amount of UC Cost (Non-Sched 3) - DSH IGT for Large Public	12) - Sched 3, Add'l amount of UC Cost (Non-Sched 3) - DSH IGT for Large Public	13) - Sched 3, Add'l amount of UC Cost (Non-Sched 3) - DSH IGT for Large Public	14) - Sched 3, Add'l amount of UC Cost (Non-Sched 3) - DSH IGT for Large Public	15) - Sched 3, Add'l amount of UC Cost (Non-Sched 3) - DSH IGT for Large Public	16) - Sched 3, Add'l amount of UC Cost (Non-Sched 3) - DSH IGT for Large Public	17) - Sched 3, Add'l amount of UC Cost (Non-Sched 3) - DSH IGT for Large Public
Calculated if on State Tax. Other UC Cost (Item 9) - Calculated Rural hospitals get UC cost. Other hospitals get an amount equal to % of total cost times remaining pool (Total UC net excess UC cost excluding the IGT amount, if First Pass - Eligible UC Cost - DSH IGT, then First Pass - UC Cost - DSH IGT, else 0)	Calculated. Rural hospitals get UC cost. Other hospitals get an amount equal to % of total cost times remaining pool (Total UC net excess UC cost excluding the IGT amount, if First Pass - Eligible UC Cost - DSH IGT, then First Pass - UC Cost - DSH IGT, else 0)	Calculated. If Large Public, ensures payment does not exceed UC cost. If not Large Public, ensures payment does not exceed UC cost. (UC Cost - DSH IGT, else 0)	Calculated. If there was a reduction, there are no remaining UC Costs, otherwise UC Cost - Large Public IGT - First Pass	Calculated. UC cost reductions are distributed based on remaining UC costs as a % to total. (Remaining UC Costs after First Pass)/(Sum of All Remaining UC Costs after First Pass) (Sum Allocation Reduction for Large Public)	Calculated. UC costs remaining after first pass allocation	Calculated. First pass payment minus initial reduction plus second pass payment	Calculated. Payment after Second Pass times State Match
Total Eligible UC Cost (excluding State Schedule 3 Cost & Sched 3 Add'l)	Hospital and Physician Payment Allocation (First Pass)	Initial Allocation Reduction for Large Public (if Payment Exceeds UC Cost w/ DSH IGT)	Total UC Costs remaining After First Pass Allocation	Initial Allocation Overlap Reduction (Second Pass)	Total UC Costs Remaining After Second Pass Allocation and Redistribution	Hospital and Physician Payment Allocation (Second Pass)	Total IGT Reduced if IGT is Fully Filled in all States
\$375,219	\$375,219	\$0	\$0	\$0/V01	\$0/V01	\$0/V01	\$0/V01

From UC Advance	Calculated YTD UC Payments State FMAP %	Calculated YTD Payment State Match	Calculated Total Eligible UC Cost - OSH IGT for Large Public	Calculated State Match - Max Total Payment	Calculated if provider is in State Tab. Max total payment minus YTD UC after Sched 3, otherwise Max total payment minus YTD UC Payment	Calculated if in State Tab. max total IGT minus YTD IGT after Sched 3, otherwise, max total IGT minus YTD IGT	Update with new IGT amounts	Payment after Second Pass
\$ 150,742.23	\$ 68,956.46	\$ 81,785.77	\$ 375,218	\$ 122,484.71	\$ 254,733.19	\$ 64,528.25	\$ 64,528.25	\$ 122,484.71
	YTD UC IGT	State/Example YTD UC IGT Formulation/ Schedule 3	Maximum Total Payment (State Hospitals - Non-S-16 OHP)	Maximum Total IGT Commitment Amount (State Hospitals - Non-S-16 OHP)	Maximum First Payment (IGT is not included in another OHP)	Maximum Final IGT Commitment	Final IGT Commitment	Total UC IGT for Year by Provider

